

City of Detroit


CITY COUNCIL

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ANNE MARIE LANGAN
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TO: CITY COUNCIL

FROM: Irvin Corley, Jr., Director 
City Council Fiscal Analysis Division

DATE: March 30, 2010

SUBJECT: **Revised Budget Calendar for 2010-2011 Budget Hearings**

Attached is the revised Budget Hearing Calendar for the 2010-2011 Budget Hearings, which reflects resolutions passed by the Detroit City Council to date. As you may recall, the administration and departments were given three weeks to review and comment as to their availability for these scheduled hearings.

Please be aware that the only change has been the Detroit Institute of Arts, which moved from Monday, May 3, 2010 at 10:00 a.m. to Friday, May 7, 2010 at 3:00 p.m.

For everyone's convenience, this calendar will also be posted on City Council's website under the Fiscal Analysis Division section.

Thank you.

/ss

Attachment

cc: City Clerk
Council Divisions
Pamela Scales, Budget Director
Kamau Marable, Mayor's Office

April						
S	M	T	W	T	F	S
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4	5	6	7	8	9	10
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Weekly Schedule

April 04 - 10, 2010

	4 Sunday	5 Monday	6 Tuesday	7 Wednesday	8 Thursday	9 Friday	10 Saturday
8 AM							
9 AM							
10 AM		10:00 AM Public Health & Safety Standing Committee	10:00 AM Formal Session	10:00 AM Internal Operations Standing Committee	10:00 AM Planning & Economic Development Standing Committee		
11 AM							
12 PM							
1 PM				1:00 PM Budget, Finance & Audit Standing Committee	1:00 PM Neighborhood & Community Services Standing Committee		
2 PM							
3 PM							
4 PM							
5 PM							
	EASTER SUNDAY				Adjourned Session?	Adjourned Session?	

April						
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Weekly Schedule

April 11 - 17, 2010

	11 Sunday	12 Monday	13 Tuesday	14 Wednesday	15 Thursday	16 Friday	17 Saturday
8 AM							
9 AM							
10 AM			10:00 AM Committee of the Whole - Mayor's Budget Presentation				
11 AM							
12 PM							
1 PM							
2 PM							
3 PM							
4 PM							
5 PM		5:00 PM Receive Budget from Mayor?					
		BUDGETED REQ. FURLOUGH	6:00 pm - Detroit Charter Revision Commission BEGIN RECESS?	RECESS	4:30 pm - CPC Meeting RECESS	RECESS	

April						
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Weekly Schedule

April 18 - 24, 2010

	18 Sunday	19 Monday	20 Tuesday	21 Wednesday	22 Thursday	23 Friday	24 Saturday
8 AM							
9 AM					9:00 AM - 10:00 AM Planning & Economic Development Standing Committee		
10 AM					10:00 AM - 11:00 AM BFA - Fiscal Analyst Overview of Budget	10:00 AM - 10:45 AM BFA - General Services Dept. 10:45 AM - 11:30 AM BFA - Dept. of Transportation	
11 AM						11:30 AM - 12:00 PM BFA - Detroit Trans. Corp.	
12 PM							
1 PM					1:00 PM - 2:00 PM Neighborhood & Community Services Standing Committee	1:30 PM - 2:00 PM BFA - Northwest Activities Ctr.	
2 PM					2:00 PM - 3:00 PM BFA - City Council & Divisions	2:00 PM - 2:30 PM BFA - Recreation Dept	
3 PM							
4 PM							
5 PM					5:00 PM 1st Public Hearing on the 2010-11 Budget (Committee Room)		
		3:00 pm - Belle Isle Task Force 5:00 pm - CPC Entertainment Comm. RECESS	RECESS	RECESS		4:00 pm - Southwest Detroit Task Force Meeting	

April						
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Weekly Schedule

April 25 - May 01, 2010

	25 Sunday	26 Monday	27 Tuesday	28 Wednesday	29 Thursday	30 Friday	1 Saturday
8 AM							
9 AM				9:00 AM - 10:00 AM Internal Operations Standing Committee	9:00 AM - 10:00 AM Planning & Economic Development Standing Committee		
10 AM			10:00 AM - 11:00 AM Formal Session	10:00 AM - 10:30 AM BFA - Board of Ethics 10:30 AM - 11:30 AM BFA - Law Dept	10:00 AM - 11:00 AM BFA - Public Lighting Dept.	10:00 AM - 11:00 AM Auditor General's Overview	
11 AM				11:30 AM - 12:00 PM Ombudsman Annual Report	11:00 AM - 11:30 AM BFA - Dept. of Administrative Hearings	11:00 AM - 12:00 PM BFA - Finance Department	
12 PM							
1 PM			1:00 PM - 2:00 PM Public Health & Safety Standing Committee	1:00 PM - 2:00 PM Budget, Finance & Audit Standing Committee	1:00 PM - 2:00 PM Neighborhood & Community Services Standing Committee	1:00 PM - 1:30 PM BFA - Non-Dept & Capital Budget 1:30 PM - 2:00 PM BFA - DDA/DEGC/EDC	
2 PM			2:00 PM - 2:30 PM BFA - Human Resources Dept. 2:30 PM - 3:00 PM BFA - Human Services Dept.	2:00 PM - 3:00 PM BFA - Dept. of Health & Wellness Promotion	2:00 PM - 2:30 PM BFA - Detroit Building Authority 2:30 PM - 3:00 PM BFA - Office of the Ombudsman	2:00 PM - 2:30 PM BFA - General Retirees 2:30 PM - 3:00 PM BFA - Police & Fire Retirees	
3 PM			3:00 PM - 4:00 PM BFA - Planning & Development Dept.				
4 PM							
5 PM							
		BUDGETED REQ. FURLOUGH	6:00 pm - Detroit Charter Revision Commission		4:30 pm - CPC Meeting		

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Weekly Schedule

May 02 - 08, 2010

	2 Sunday	3 Monday	4 Tuesday	5 Wednesday	6 Thursday	7 Friday	8 Saturday
8 AM							
9 AM		9:00 AM - 10:00 AM Public Health & Safety Standing Committee		9:00 AM - 10:00 AM Internal Operations Standing Committee	9:00 AM - 10:00 AM Planning & Economic Development Standing Committee		
10 AM		10:30 AM - 11:00 AM BFA - Historical Dept.	10:00 AM - 11:00 AM AM Formal Session	10:00 AM - 10:30 AM BFA - Cable Commission 10:30 AM - 11:00 AM BFA - Mayor's Office	10:00 AM - 10:30 AM BFA - Civic Center 10:30 AM - 11:00 AM BFA - Port Authority	10:00 AM - 10:30 AM BFA - Board of Zoning Appeals 10:30 AM - 11:00 AM BFA - Human Rights Dept.	
11 AM		11:00 AM - 11:30 AM BFA - Zoological Society		11:00 AM - 11:30 AM BFA - Airport Department	11:00 AM - 11:30 AM BFA - Eastern Market	11:00 AM - 11:30 AM BFA - City Clerk 11:30 AM - 12:00 PM BFA - Election Commission	
12 PM							
1 PM		1:00 PM - 2:00 PM BFA - Fire Department	1:30 PM - 2:00 PM BFA - Budget Department	1:00 PM - 2:00 PM Budget, Finance & Audit Standing Committee	1:00 PM - 2:00 PM Neighborhood & Community Services Standing Committee	1:00 PM - 2:00 PM BFA - Department of Public Works	
2 PM		2:00 PM - 2:30 PM BFA - Police Commission 2:30 PM - 3:30 PM BFA - Police Department	2:00 PM - 2:30 PM BFA - Library 2:30 PM - 3:00 PM BFA - 36th District Court	2:00 PM - 2:30 PM BFA - Auditor General 2:30 PM - 3:00 PM BFA - Information Technology Serv.	2:00 PM - 2:30 PM BFA - Workforce Development 2:30 PM - 3:00 PM BFA - Municipal Parking Dept.	2:00 PM - 2:30 PM BFA - GDRRA 2:30 PM - 3:00 PM BFA - Environmental Affairs	
3 PM		3:30 PM - 4:00 PM BFA - Office of Homeland Security	3:00 PM - 4:00 PM BFA - Buildings & Safety Engineering Dept.	3:00 PM - 3:30 PM BFA - Museum of African American History (MAAH)	3:00 PM - 3:30 PM BFA - Detroit Water & Sewerage Dept.	3:00 PM - 3:30 PM BFA-Detroit Institute of Arts	
4 PM							
5 PM						5:00 PM 2nd Public Hearing on 2010-2011 Budget (Auditorium)	
					4:30 pm - CPC Meeting		

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Weekly Schedule

May 09 - 15, 2010

	9 Sunday	10 Monday	11 Tuesday	12 Wednesday	13 Thursday	14 Friday	15 Saturday
8 AM							
9 AM							
10 AM			10:00 AM - 11:00 AM Formal Session	10:00 AM - 11:00 AM Internal Operations Standing Committee	10:00 AM - 11:00 AM Planning & Economic Development Standing Committee	10:00 AM - 12:00 PM Executive Session	
11 AM				11:00 AM - 12:00 PM BFA - Executive Session	11:00 AM - 12:00 PM BFA - Executive Session		
12 PM							
1 PM			1:00 PM - 2:00 PM Public Health & Safety Standing Committee	1:00 PM - 2:00 PM Budget, Finance & Audit Standing Committee	1:00 PM - 2:00 PM Neighborhood & Community Services Standing Comm.	1:00 PM - 4:00 PM BFA - Executive Session	
2 PM			2:00 PM - 2:30 PM CDBG/NOF Overview 2:30 PM - 5:00 PM Public Hearing on CDBG/NOF	2:00 PM - 4:00 PM BFA - Executive Session	2:00 PM - 4:00 PM CDBG/NOF Appeals Hearing		
3 PM							
4 PM							
5 PM							
		BUDGETED REQ. FURLOUGH	6:00 pm - Detroit Charter Revision Commission				

May						
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Weekly Schedule

May 16 - 22, 2010

	16 Sunday	17 Monday	18 Tuesday	19 Wednesday	20 Thursday	21 Friday	22 Saturday
8 AM							
9 AM							
10 AM		10:00 AM - 11:00 AM Public Health & Safety Standing Committee	10:00 AM - 11:00 AM Formal Session	10:00 AM - 11:00 AM Internal Operations Standing Committee	10:00 AM - 11:00 AM Planning & Economic Development Standing Committee	10:00 AM - 12:00 PM CDBG/NOF	
11 AM		11:00 AM - 12:00 PM CDBG/NOF		11:00 AM - 12:00 PM CDBG/NOF	11:00 AM - 12:00 PM BFA - Executive Session		
12 PM							
1 PM		1:00 PM - 4:00 PM BFA - Executive Session	1:00 PM - 4:00 PM BFA - Executive Session	1:00 PM - 2:00 PM Budget, Finance & Audit Standing Committee	1:00 PM - 2:00 PM Neighborhood & Community Services Standing Committee	1:00 PM - 4:00 PM BFA - Executive Session	
2 PM				2:00 PM - 4:00 PM CDBG/NOF	2:00 PM - 4:00 PM BFA - Executive Session		
3 PM							
4 PM							
5 PM							
			City Council Evening Community Meeting		4:30 pm - CPC Meeting	4:00 pm - Southwest Detroit Task Force Adjourned Session to Vote on Budget?	

May						
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23	24	25	26	27	28	29
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Weekly Schedule

May 23 - 29, 2010

	23 Sunday	24 Monday	25 Tuesday	26 Wednesday	27 Thursday	28 Friday	29 Saturday
8 AM							
9 AM							
10 AM		10:00 AM - 11:00 AM Adjourned Session?					
11 AM							
12 PM							
1 PM							
2 PM							
3 PM							
4 PM							
5 PM							
		4:00 pm - Belle Isle 5:00 pm - CPC EC Council's Last Day to Vote on Budget 18-2-20	4:00 pm - Skilled Trades Task Force 6:00 pm - Detroit Charter Revision Commission		Final Day for Clerk to present transmittal of budget authorized by Council to Mayor 18-2-21	BUDGETED REQ. FURLOUGH	

May						
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29	30	31				

Weekly Schedule

May 30 - June 05, 2010

	30 Sunday	31 Monday	1 Tuesday	2 Wednesday	3 Thursday	4 Friday	5 Saturday
8 AM							
9 AM							
10 AM			10:00 AM Formal Session				
11 AM							
12 PM							
1 PM							
2 PM							
3 PM							
4 PM							
5 PM							
		MEMORIAL DAY			Last Day Mayor to return budget to Council (w/approval or veto) Sec 18-2-22		

June						
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27	28	29	30			

Weekly Schedule

June 06 - 12, 2010

	6 Sunday	7 Monday	8 Tuesday	9 Wednesday	10 Thursday	11 Friday	12 Saturday
8 AM	:00 :15 :30 :45						
9 AM	:00 :15 :30 :45						
10 AM	:00 :15 :30 :45		10:00 AM Formal Session				
11 AM	:00 :15 :30 :45						
12 PM	:00 :15 :30 :45						
1 PM	:00 :15 :30 :45						
2 PM	:00 :15 :30 :45						
3 PM	:00 :15 :30 :45						
4 PM	:00 :15 :30 :45						
5 PM	:00 :15 :30 :45						
		BUDGETED REQ. FURLOUGH	Last Day for Council to act on any item disapproved by Mayor 18-2-23				